

FOR ILLUSTRATIVE PURPOSES ONLY. THIS IS NOT 2023-24 SCHOOLS BUDGET

APPENDIX A

National funding formula: Impact of the schools national funding formula - all schools

KEY:	Baseline funding	Notional NFF funding in 2023-24
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Unconventional cells are denoted in bold, with the following meanings:

- [i] All schools as their pupil-led funding makes up an extremely small proportion of their total funding, and is more likely to be distorted by changes in school-led funding.
- [ii] Rated or split because they either do not have a baseline or their baseline is no longer appropriate because their school structure has changed.
- [iii] x three schools with negative premises adjustments to ensure they reach the minimum per pupil funding levels.

The note numbers succeeding column headers in row 8 correspond to full explanations found in the "Notes" sheet

LAESTAB	School Name	Phase	Baseline NFF funding [Note 1]		Notional NFF funding in 2023-24 [Note 2]					
			2021-22 pupil count	Baseline funding (2022-23) (total cash)	Proportion of the year for which the school was funded (either 2022-23 or 2022/23)	2022-23 pupil count	Notional NFF funding in 2023-24 (total cash)	Notional NFF funding in 2023-24 (full-year equivalent) (£ per pupil)	Percentage change in total NFF funding compared to baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
			[a]	[b]	[c]	[d]	[e]	[f] = ([e] / [d]) / [c]	[g] = ([e] - [b]) / [b]	[h]
9402082	Alfred Street Junior School, Rushden	Primary	115	£639,405	100%	102	£610,022	£5,981	-4.60%	6.06%
9403070	All Saints CEVA Primary School and Nursery	Primary	210	£1,006,647	100%	208	£1,002,376	£4,819	-0.42%	0.50%
9402217	Barton Seagrave Primary School	Primary	627	£2,787,989	100%	625	£2,796,901	£4,475	0.32%	0.65%
9402030	Beanfield Primary School	Primary	657	£2,980,410	100%	664	£3,056,467	£4,603	2.55%	1.58%
9404601	Bishop Stopford School	Secondary	1,081	£6,142,750	100%	1,077	£6,155,055	£5,715	0.20%	0.58%
9402004	Bozeat Community Primary School	Primary	141	£661,261	100%	134	£669,943	£5,000	1.31%	6.98%
9402222	Brambleside Primary School	Primary	400	£1,751,093	100%	409	£1,801,645	£4,405	2.89%	0.85%
9403200	Brigstock Latham's Church of England Primary School	Primary	91	£518,652	100%	98	£552,820	£5,641	6.59%	2.27%
9406907	Brooke Weston Academy	Secondary	912	£5,881,325	100%	912	£5,910,090	£6,480	0.49%	0.50%
9402007	Broughton Primary School	Primary	207	£941,348	100%	201	£942,694	£4,690	0.14%	3.15%
9402201	Compass Primary Academy	Primary	379	£1,790,812	100%	367	£1,777,244	£4,843	-0.76%	2.43%
9406906	Corby Business Academy	Secondary	990	£5,953,519	100%	1,006	£6,178,438	£6,142	3.78%	2.21%
9402019	Corby Old Village Primary School	Primary	204	£969,629	100%	207	£1,017,905	£4,917	2.86%	2.80%
9402111	Corby Primary Academy	Primary	418	£1,830,467	100%	421	£1,854,505	£4,405	1.31%	0.69%
9404003	Corby Technical School	Secondary	758	£4,586,941	100%	916	£5,617,978	£6,133	22.48%	1.89%
9403017	Cottingham CofE Primary School Academy Trust	Primary	132	£632,628	100%	133	£653,579	£4,914	3.31%	3.44%
9403018	Cranford CofE Primary School	Primary	94	£513,848	100%	96	£523,969	£5,458	1.97%	0.79%
9402231	Croyland Primary School	Primary	419	£2,030,771	100%	419	£2,103,132	£5,019	3.56%	3.85%
9402194	Danesholme Infant Academy	Primary	217	£1,078,258	100%	219	£1,115,686	£5,094	3.47%	2.99%
9402178	Danesholme Junior Academy	Primary	369	£1,731,098	100%	362	£1,751,593	£4,839	1.18%	3.24%
9402206	Denfield Park Primary School	Primary	400	£1,828,488	100%	403	£1,881,960	£4,670	2.92%	2.45%
9402145	Earls Barton Primary School	Primary	457	£2,063,570	100%	456	£2,045,288	£4,485	-0.89%	0.58%
9402200	Ecton Village Primary School	Primary	69	£434,692	100%	61	£405,681	£6,651	-6.67%	2.40%
9402244	Exeter A Learning Community Academy	Primary	441	£2,156,379	100%	441	£2,238,248	£5,075	3.80%	4.04%
9402097	Finedon Infant School	Primary	134	£677,001	100%	133	£693,105	£5,211	2.38%	3.71%
9403346	Finedon Mulso Church of England Junior School	Primary	157	£802,124	100%	173	£874,493	£5,055	9.02%	0.50%
9403073	Freemans Endowed Church of England Junior Academy	Primary	234	£1,077,324	100%	240	£1,131,801	£4,716	5.06%	3.10%
9403030	Geddington Church of England Primary School	Primary	201	£897,321	100%	195	£880,542	£4,516	-1.87%	0.77%
9403031	Glaphthorn Church of England Primary School	Primary	80	£476,083	100%	75	£465,597	£6,208	-2.20%	2.83%
9402103	Grange Primary Academy	Primary	178	£988,477	100%	187	£1,038,908	£5,556	5.10%	0.77%
9403316	Great Addington CofE Primary School	Primary	94	£513,191	100%	91	£514,676	£5,656	0.29%	3.73%
9402041	Great Doddington Primary	Primary	136	£676,751	100%	138	£699,128	£5,066	3.31%	2.83%
9402139	Greenfields Primary School and Nursery	Primary	335	£1,702,413	100%	378	£1,913,328	£5,062	12.39%	0.50%
9403033	Grendon Church of England Primary School	Primary	105	£552,117	100%	104	£561,306	£5,397	1.66%	3.50%
9402043	Gretton Primary School	Primary	148	£674,627	100%	154	£714,863	£4,642	5.96%	3.18%
9402227	Hall Meadow Primary School	Primary	203	£889,584	100%	207	£911,835	£4,405	2.50%	0.93%
9402028	Havelock Infant School	Primary	249	£1,092,894	100%	248	£1,114,322	£4,493	1.96%	2.63%
9402027	Havelock Junior School	Primary	323	£1,420,181	100%	316	£1,398,505	£4,426	-1.53%	0.50%
9402057	Hawthorn Community Primary School	Primary	284	£1,255,930	100%	278	£1,263,399	£4,545	0.59%	2.83%
9402180	Hayfield Cross CofE School	Primary	339	£1,484,843	100%	374	£1,648,520	£4,408	11.02%	1.59%
9402173	Hazel Leys Academy	Primary	209	£1,070,080	100%	210	£1,104,557	£5,260	3.22%	3.17%
9402230	Henry Chichele Primary School	Primary	382	£1,718,361	100%	392	£1,772,584	£4,522	3.16%	0.86%
9402048	Higham Ferrers Junior School	Primary	350	£1,561,955	100%	339	£1,524,667	£4,498	-2.39%	0.50%
9402140	Higham Ferrers Nursery and Infant School	Primary	225	£1,027,141	100%	241	£1,125,952	£4,672	9.62%	3.78%
9404017	Huxlow Science College	Secondary	797	£4,959,860	100%	833	£5,288,082	£6,348	6.62%	2.18%

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LAESTAB	School Name	Phase	Baseline NFF funding [Note 1]		Notional NFF funding in 2023-24 [Note 2]					
			2021-22 pupil count	Baseline funding (2022-23) (total cash)	Proportion of the year for which the school was funded (either 2022-23 or 2022/23)	2022-23 pupil count	Notional NFF funding in 2023-24 (total cash)	Notional NFF funding in 2023-24 (full-year equivalent) (£ per pupil)	Percentage change in total NFF funding compared to baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
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9402232	Irchester Community Primary School	Primary	389	£1,711,098	100%	389	£1,734,739	£4,459	1.38%	1.49%
9402053	Irthlingborough Junior School	Primary	408	£1,816,446	100%	388	£1,756,127	£4,526	-3.32%	1.40%
9402054	Irthlingborough Nursery and Infant School	Primary	279	£1,255,613	100%	270	£1,250,640	£4,632	-0.40%	2.88%
9403320	Isham Church of England Primary School	Primary	102	£499,675	100%	103	£530,648	£5,152	6.20%	7.29%
9406908	Kettering Buccleuch Academy	All-through	1,592	£8,984,670	100%	1,599	£9,221,479	£5,767	2.64%	2.22%
9402062	Kettering Park Infant Academy	Primary	227	£1,117,992	100%	247	£1,231,971	£4,988	10.19%	2.49%
9402211	Kettering Park Junior Academy	Primary	342	£1,591,546	100%	321	£1,562,531	£4,868	-1.82%	4.43%
9406909	Kettering Science Academy	Secondary	1,118	£7,075,565	100%	1,218	£7,972,459	£6,546	12.68%	3.64%
9403201	Kings Cliffe Endowed Primary School	Primary	196	£937,273	100%	192	£911,767	£4,749	-2.72%	3.25%
9402089	Kingswood Primary Academy	Primary	209	£1,127,290	100%	206	£1,144,092	£5,554	1.49%	3.16%
9404013	Kingswood Secondary Academy	Secondary	1,075	£6,946,341	100%	1,071	£7,080,188	£6,611	1.93%	2.34%
9402066	Little Harrowden Community Primary School	Primary	205	£905,498	100%	202	£924,262	£4,576	2.07%	3.94%
9403514	Little Stanion Primary School	Primary	209	£967,024	100%	207	£944,923	£4,565	-2.29%	1.97%
9402156	Loatlands Primary School	Primary	382	£1,675,471	100%	386	£1,700,330	£4,405	1.48%	0.55%
9403042	Loddington CoE (VA) Primary School	Primary	93	£521,317	100%	89	£526,687	£5,918	1.03%	6.11%
9404009	Lodge Park Academy	Secondary	822	£5,302,841	100%	808	£5,500,274	£6,807	3.72%	5.61%
9405406	Manor School Sports College	Secondary	865	£5,005,041	100%	873	£5,213,097	£5,971	4.16%	3.31%
9402029	Mawsley Primary School	Primary	338	£1,534,160	100%	314	£1,444,269	£4,600	-5.86%	0.50%
9402144	Meadowside Primary School	Primary	349	£1,561,730	100%	340	£1,532,367	£4,507	-1.88%	0.50%
9402207	Mears Ashby Church of England Primary School	Primary	73	£432,366	100%	77	£469,276	£6,094	8.54%	7.96%
9405206	Millbrook Infant School	Primary	279	£1,239,683	100%	246	£1,113,731	£4,527	-10.16%	0.50%
9405207	Millbrook Junior School	Primary	474	£2,060,208	100%	448	£1,985,175	£4,431	-3.64%	0.50%
9404015	Montsaye Academy	Secondary	907	£5,412,265	100%	935	£5,756,612	£6,157	6.36%	3.33%
9402072	Nassington Primary School	Primary	87	£519,551	100%	85	£524,016	£6,165	0.86%	3.71%
9402236	Newton Road School	Primary	255	£1,239,139	100%	254	£1,288,097	£5,071	3.95%	4.82%
9403513	Oakley Vale Primary School	Primary	418	£1,830,638	100%	419	£1,845,695	£4,405	0.82%	0.64%
9402163	Oakway Academy	Primary	562	£2,780,728	100%	567	£2,832,356	£4,995	1.86%	1.05%
9402242	Olympic Primary	Primary	338	£1,671,387	100%	333	£1,708,130	£5,130	2.20%	3.92%
9403048	Oundle Church of England Primary School	Primary	376	£1,648,188	100%	381	£1,678,305	£4,405	1.83%	0.64%
9402246	Our Lady's Catholic Primary School	Primary	393	£1,794,152	100%	373	£1,735,728	£4,653	-3.26%	1.67%
9403509	Our Lady of Walsingham Catholic Primary School	Primary	371	£1,800,517	100%	382	£1,858,702	£4,866	3.23%	0.50%
9402099	Park Junior School, Wellingborough	Primary	241	£1,194,607	100%	241	£1,199,923	£4,979	0.45%	0.50%
9403051	Polebrook Church of England Primary School	Primary	84	£488,519	100%	77	£479,902	£6,232	-1.76%	6.01%
9404016	Prince William School	Secondary	985	£5,619,319	100%	1,047	£6,084,721	£5,812	8.28%	2.05%
9402203	Priors Hall - A Learning Community	Primary	334	£1,504,057	100%	392	£1,751,013	£4,467	16.42%	0.50%
9403333	Pytchley Endowed Church of England Primary School	Primary	93	£540,506	100%	86	£535,609	£6,228	-0.91%	6.88%
9402077	Raunds Park Infant School	Primary	125	£630,559	100%	148	£725,926	£4,905	15.12%	0.50%
9402215	Redwell Primary School	Primary	628	£2,794,901	100%	628	£2,766,340	£4,405	-1.02%	0.67%
9403053	Ringstead Church of England Primary School	Primary	95	£551,090	100%	110	£626,112	£5,692	13.61%	2.61%
9402109	Rockingham Primary School	Primary	303	£1,439,209	100%	326	£1,554,488	£4,768	8.01%	1.12%
9402080	Rothwell Junior School	Primary	362	£1,616,179	100%	368	£1,689,070	£4,590	4.51%	3.19%
9402081	Rothwell Victoria Infant School	Primary	273	£1,231,870	100%	243	£1,160,458	£4,776	-5.80%	5.08%
9404027	Rushden Academy	Secondary	692	£4,269,062	100%	696	£4,412,150	£6,339	3.35%	2.86%
9402167	Rushden Primary Academy	Primary	339	£1,485,333	100%	366	£1,612,230	£4,405	8.54%	1.28%
9402088	Rushton Primary School	Primary	102	£551,387	100%	99	£553,178	£5,588	0.32%	3.51%

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			[a]	[b]	[c]	[d]	[e]	[f] = ([e] / [d]) / [c]	[g] = ([e] - [b]) / [b]	[h]
9402241	Ruskin Academy	Primary	302	£1,513,705	100%	284	£1,480,448	£5,213	-2.20%	3.79%
9402128	Ruskin Infant School	Primary	152	£815,768	100%	145	£803,855	£5,544	-1.46%	3.01%
9405409	Sir Christopher Hatton Academy	Secondary	1,118	£6,618,864	100%	1,150	£6,959,665	£6,052	5.15%	2.32%
9402086	South End Infant School	Primary	255	£1,138,193	100%	262	£1,204,708	£4,598	5.84%	3.85%
9402130	South End Junior School	Primary	358	£1,603,587	100%	354	£1,591,921	£4,497	-0.73%	0.50%
9405400	Southfield School for Girls	Secondary	924	£5,313,899	100%	936	£5,533,353	£5,912	4.13%	2.90%
9402159	St Andrew's Church of England Primary School	Primary	316	£1,474,491	100%	312	£1,473,690	£4,723	-0.05%	1.22%
9402168	St Barnabas Church of England School	Primary	177	£847,380	100%	180	£891,855	£4,955	5.25%	4.42%
9402179	St Brendan's Catholic Primary School	Primary	299	£1,336,955	100%	297	£1,363,827	£4,592	2.01%	2.91%
9403408	St Edward's Catholic Primary School	Primary	186	£917,093	100%	182	£903,991	£4,967	-1.43%	0.50%
9403322	St Mary's Church of England Voluntary Aided Primary School	Primary	260	£1,283,189	100%	256	£1,301,685	£5,085	1.44%	3.19%
9403406	St Patrick's Catholic Primary School, Corby	Primary	204	£965,282	100%	209	£1,020,251	£4,882	5.69%	4.06%
9402120	St Peter's Church of England Academy	Primary	195	£905,850	100%	198	£926,570	£4,680	2.29%	1.11%
9403502	St Thomas More Catholic Primary School	Primary	217	£951,339	100%	218	£971,810	£4,458	2.15%	2.02%
9402243	St. Marys CofE Primary School	Primary	309	£1,383,567	100%	306	£1,404,447	£4,590	1.51%	2.66%
9405210	Stanion Church of England (Aided) Primary School	Primary	108	£515,935	100%	110	£531,008	£4,827	2.92%	2.02%
9402078	Stanwick Academy	Primary	194	£852,643	100%	200	£899,934	£4,500	5.55%	3.33%
9402021	Studfall Infant Academy	Primary	335	£1,547,644	100%	342	£1,599,425	£4,677	3.35%	1.53%
9402020	Studfall Junior Academy	Primary	457	£2,048,972	100%	452	£2,098,141	£4,642	2.40%	3.69%
9403339	Sywell Church of England Primary School	Primary	95	£494,775	100%	91	£493,315	£5,421	-0.30%	3.98%
9402087	Tennyson Road Infant School	Primary	69	£442,847	100%	57	£392,779	£6,891	-11.31%	1.06%
9402100	The Avenue Infant School	Primary	180	£930,577	100%	177	£921,327	£5,205	-0.99%	0.50%
9404094	The Ferrers School	Secondary	850	£5,015,489	100%	839	£5,124,852	£6,108	2.18%	3.58%
9404055	The Latimer Arts College	Secondary	1,005	£5,858,473	100%	1,009	£6,060,685	£6,007	3.45%	3.01%
9405209	Thrapston Primary School	Primary	447	£1,980,823	100%	469	£2,087,039	£4,450	5.36%	0.83%
9403066	Titchmarsh Church of England Primary School	Primary	103	£553,262	100%	98	£549,139	£5,603	-0.75%	3.92%
9403000	Trinity Church of England Primary School	Primary	125	£597,447	100%	129	£625,012	£4,845	4.61%	2.79%
9402142	Victoria Primary Academy	Primary	418	£1,972,254	100%	408	£1,955,404	£4,793	-0.85%	1.51%
9402091	Warmington School	Primary	95	£526,009	100%	88	£517,602	£5,882	-1.60%	5.33%
9402240	Warwick Academy	Primary	288	£1,451,608	100%	272	£1,417,682	£5,212	-2.34%	3.17%
9404012	Weavers Academy	Secondary	1,145	£7,368,789	100%	1,123	£7,427,827	£6,614	0.80%	2.79%
9403068	Weldon Church of England Primary School	Primary	206	£911,141	100%	208	£935,645	£4,498	2.69%	2.14%
9402155	Whitefriars Primary School	Primary	412	£1,860,758	100%	408	£1,839,709	£4,509	-1.13%	0.84%
9403082	Wilbarston Church of England Primary School	Primary	99	£520,001	100%	96	£526,028	£5,479	1.16%	4.90%
9403345	Wilby Church of England Primary School	Primary	86	£477,207	100%	86	£486,031	£5,652	1.85%	2.54%
9402098	Windmill Primary School	Primary	400	£1,753,737	100%	405	£1,784,025	£4,405	1.73%	0.61%
9402104	Wollaston Primary School	Primary	323	£1,416,473	100%	326	£1,436,030	£4,405	1.38%	0.58%
9404038	Wollaston School	Secondary	1,187	£6,752,899	100%	1,182	£6,888,193	£5,828	2.00%	2.47%
9403084	Woodford Church of England Primary School	Primary	90	£484,943	100%	90	£497,191	£5,524	2.53%	3.67%
9405208	Woodnewton- A Learning Community	Primary	790	£3,464,251	100%	771	£3,422,609	£4,439	-1.20%	1.19%
9404014	Wrenn School	Secondary	1,083	£7,099,112	100%	1,163	£7,763,611	£6,676	9.36%	2.09%
Total North Northamptonshire Schools			49,202	£257,299,482		49,681	£265,545,501			